

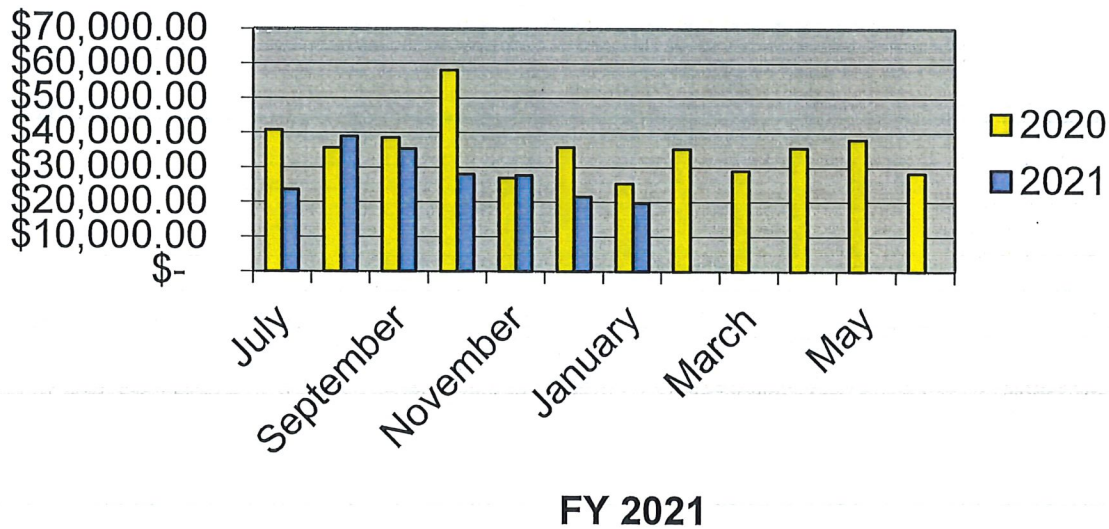
BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							January	2021
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	70,161	5.4	2011	Gillig / LF	5	5.2911	
				2014	Gillig LF	5	5.7024	
Para - Transit	Gas	7,287	6.3	2013	Glaval	6.8	6.2668	
	Total for month	77,448	5.5					
						Total	5.6	5.515
	YTD mileage	574,324						
	Current fleet mileage	8,968,031						
Costs	MAINTENANCE			FUEL & OIL				
		Month	Per Miles		Usage			Total
Fixed Route	\$18,337.13	\$0.26		Diesel	12,880	\$ 1.79		\$23,040.21
Para- Transit	\$1,349.88	\$0.19		Gas	1,162	\$ 1.53		\$1,777.22
				Total				\$24,817.43
	Total	\$19,687.01	\$0.25	Oil (qt)	348	\$ 4.13		\$1,438.57
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	2	0	0	4	0		6
Miles Between					17,540	#DIV/0!		12,908
Previous Month	2	0	0	0	1	0		3
					75,908			28,062
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route	\$23,671.21	\$ 1.69		13,999			
	Para - Transit	\$ 1,834.39	\$ 1.42		1,288			
	Total	\$25,505.60						
	Oil (Qt.)	346	\$ 1,433.48	\$ 4.14				
Previous Month's Maint. Cost								
	Fixed Route	\$20,042.81	\$ 0.26					
	Para - Transit	\$ 1,506.07	\$ 0.18					
	Total	\$21,548.88	\$ 0.26					

MAINTENANCE COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 23,570.34	\$ 40,684.14	-42.1%
August	\$ 38,915.85	\$ 35,538.56	-18.0%
September	\$ 35,259.01	\$ 38,483.68	-14.8%
October	\$ 28,049.93	\$ 58,054.94	-27.2%
November	\$ 27,657.57	\$ 26,812.21	-23.1%
December	\$ 21,548.88	\$ 35,766.21	-25.6%
January	\$ 19,687.01	\$ 25,321.47	-25.3%
February		\$ 35,261.46	-34.2%
March		\$ 28,960.63	-40.1%
April		\$ 35,549.63	-46.0%
May		\$ 37,938.22	-51.1%
June		\$ 28,250.95	-55.7%
Total	\$ 194,688.59	\$ 426,622.10	

Currently Metro has spent \$65,972.62 less on maintenance costs than same time as last year.

FY 2021 Maintenance Costs

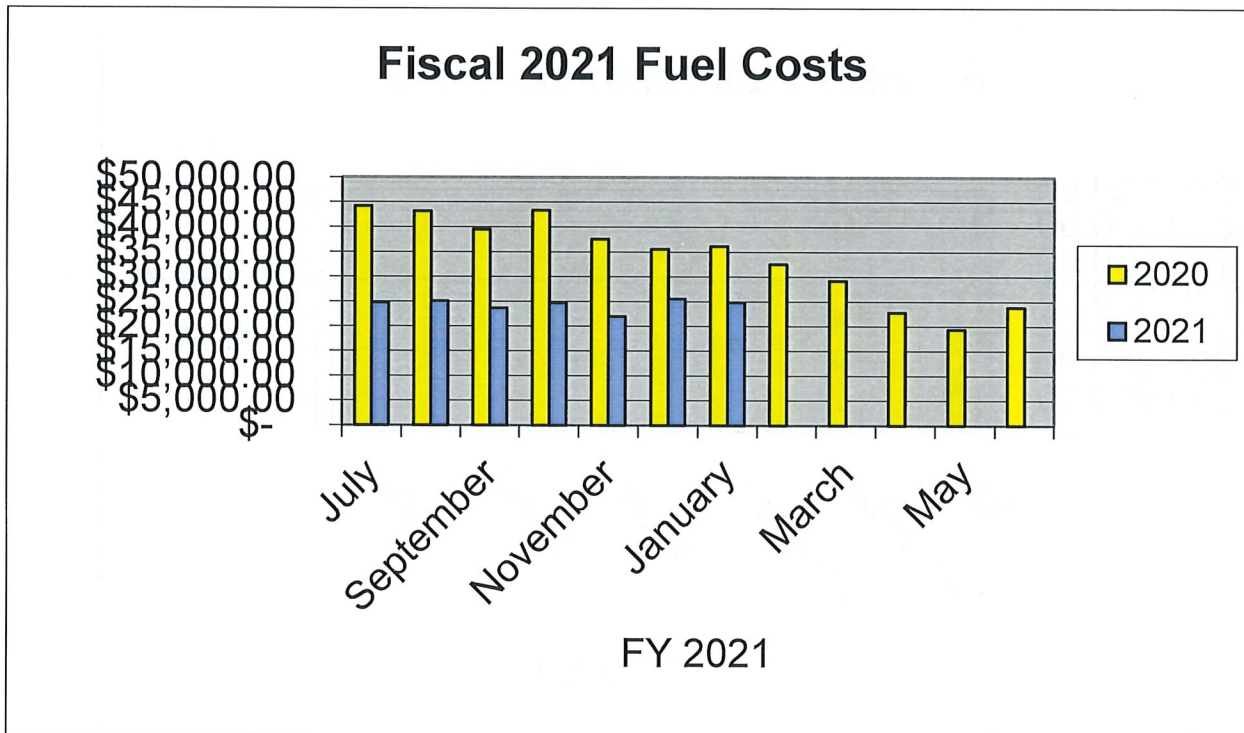


	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2014 Gillig	\$ 3,473.12	10	\$ 347.31	Fixed Route
2011 Gillig	\$ 14,864.01	16	\$ 929.00	Fixed Route
2013 Glaval	\$ 1,349.88	9	\$ 149.99	Para-Transit
Total Costs	\$ 19,687.01			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 24,759.32	\$ 44,215.19	-44.0%
August	\$ 25,055.42	\$ 43,173.86	-43.0%
September	\$ 23,643.12	\$ 39,533.88	-42.1%
October	\$ 24,642.78	\$ 43,342.76	-42.4%
November	\$ 21,944.20	\$ 37,586.53	-42.2%
December	\$ 25,505.60	\$ 35,535.98	-40.2%
January	\$ 24,814.43	\$ 36,156.84	-39.1%
February		\$ 32,514.45	-45.4%
March		\$ 29,148.46	-50.1%
April		\$ 22,773.95	-53.2%
May		\$ 19,358.31	-55.6%
June		\$ 23,779.72	-59.9%
Total	\$ 170,364.87	\$ 407,119.93	

Currently Metro has spent \$109,180.17 less on fuel than same time as last year.



Total Gallons for FY 2021

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,017	1,231	
August	15,632	1,064	
September	14,399	1,168	
October	15,142	1,419	
November	13,024	1,175	
December	13,999	1,288	
January	12,880	1,162	
February			
March			
April			
May			
June			
Total - FY 2021	101,093	8,507	109,600
Total Fuel Cost	\$ 158,767.83	\$ 11,600.05	\$ 170,367.88
Average \$ per gal.	\$ 1.57	\$ 1.36	\$ 1.55

Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,534	2,791
August	17,619	2,560
September	16,082	2,228
October	17,123	2,579
November	14,933	2,085
December	14,311	2,063
January	14,512	2,262
February	13,917	2,203
March	14,157	1,876
April	13,683	1,091
May	13,007	1,278
June	16,157	1,406
Total - FY 2020	183,035	24,422

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TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	635	553.075	0.00	553.075	0.8710
242	908	65.110	0.00	65.110	0.0717
243	536	35.715	0.00	35.715	0.0666
244	659	0.000	0.00	0.000	0.0000
246	756	185.390	0.00	185.390	0.2452
247	871	54.700	0.00	54.700	0.0628
248	758	116.030	0.00	116.030	0.1531
249	821	96.368	0.00	96.368	0.1174
250	1,343	243.496	0.00	243.496	0.1813
	7,287	1,349.88	0.00	1,349.884	0.1852
382	3,667	4.644	0.00	4.644	0.0013
383	2,370	453.497	0.00	453.497	0.1913
384	2,791	50.579	0.00	50.579	0.0181
385	2,574	173.478	0.00	173.478	0.0674
386	2,527	92.161	0.00	92.161	0.0365
387	1,872	682.099	330.00	1,012.099	0.5407
388	3,444	45.983	0.00	45.983	0.0134
389	2,663	678.292	0.00	678.292	0.2547
390	2,733	578.148	0.00	578.148	0.2115
391	3,229	384.236	0.00	384.236	0.1190
	27,870	3,143.12	330.00	3,473.117	0.1246
366	2,554	425.716	0.00	425.716	0.1667
367	3,234	830.270	0.00	830.270	0.2567
368	1,951	4,333.407	0.00	4,333.407	2.2211
369	2,659	205.012	0.00	205.012	0.0771
370	2,254	490.782	0.00	490.782	0.2177
371	2,501	574.570	320.00	894.570	0.3577
372	1,872	473.966	270.00	743.966	0.3974
373	1,689	1,323.154	0.00	1,323.154	0.7834
374	3,525	44.946	0.00	44.946	0.0128

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TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
375	3,207	43.402	0.00	43.402	0.0135
376	2,432	2,922.309	0.00	2,922.309	1.2016
377	2,796	411.790	0.00	411.790	0.1473
378	2,982	-0.385	0.00	-0.385	-0.0001
379	2,954	941.840	0.00	941.840	0.3188
380	2,682	333.862	0.00	333.862	0.1245
381	2,999	919.368	0.00	919.368	0.3066
	42,291	14,274.01	590.00	14,864.009	0.3515
	77,448.00	18,767.01	920.00	19,687.01	0.2542