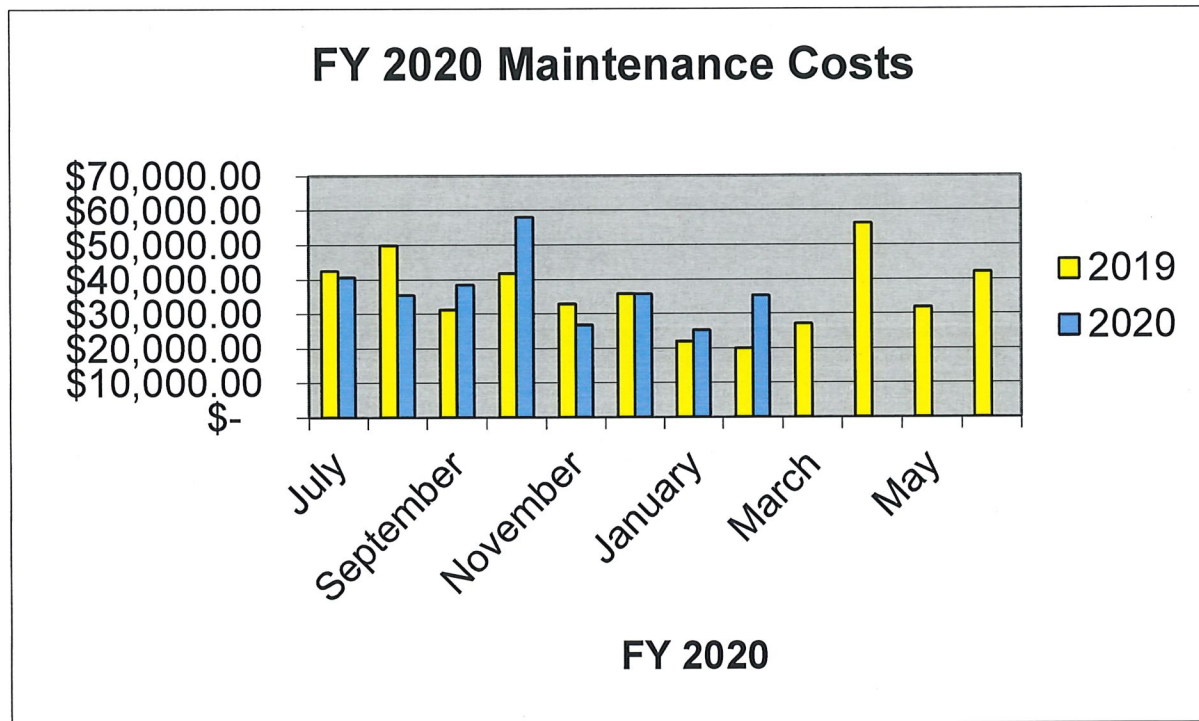


<b>BOARD REPORT MAINTENANCE &amp; FUEL COSTS</b>							MONTH	YEAR
							February	2020
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	71,229	5.1	2011	Gillig / LF	5	4.9531	
				2014	Gillig LF	5	5.3743	
Para - Transit	Gas	13,815	6.3	2013	Glaval	6.8	6.2696	
	Total for month	85,044	5.3					
					Total	5.6	5.2754	
	YTD mileage	739,373						
	Current fleet mileage	8,059,833						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$32,435.29	\$0.46		Diesel	13,917	\$ 2.05	\$28,485.88	
Para- Transit	\$2,826.10	\$0.20		Gas	2,203	\$ 1.83	\$4,028.57	
				<b>Total</b>			<b>\$32,514.45</b>	
	<b>Total</b>	<b>\$35,261.39</b>	<b>\$0.41</b>	Oil (qt)	336	\$ 3.58	\$1,203.19	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	( Service Interruptions )			
					Fixed	Lift		
	Period	3	2	1	1	0	7	
Miles Between					71,229	#DIV/0!	105,625	
Previous Month		5	1	0	2	0	8	
					37,642		81,789	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$ 31,955.78	\$ 2.20	14,512			
	Para - Transit		\$ 4,201.06	\$ 1.86	2,262			
	<b>Total</b>		<b>\$36,156.84</b>					
	Oil ( Qt.)	410	\$ 1,773.10	\$ 4.32				
Previous Month's Maint. Cost								
	Fixed Route		\$ 21,801.54	\$ 0.29				
	Para - Transit		\$ 3,519.93	\$ 0.24				
	<b>Total</b>		<b>\$ 25,321.47</b>	<b>\$ 0.28</b>				

## MAINTENANCE COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 40,684.14	\$ 42,525.72	-4.3%
August	\$ 35,538.56	\$ 49,937.71	-17.6%
September	\$ 38,483.68	\$ 31,224.24	-7.3%
October	\$ 58,054.94	\$ 41,716.68	4.4%
November	\$ 26,812.21	\$ 32,823.37	0.7%
December	\$ 35,766.21	\$ 35,906.60	0.5%
January	\$ 25,321.47	\$ 22,032.06	1.8%
February	\$ 35,261.46	\$ 19,990.34	7.2%
March		\$ 27,081.80	-2.4%
April		\$ 56,215.51	-17.7%
May		\$ 31,864.08	-24.4%
June		\$ 42,183.93	-34.7%
<b>Total</b>	<b>\$ 295,922.67</b>	<b>\$ 433,502.04</b>	

Currently Metro has spent \$19,765.95 more on maintenance costs than same time as last year.

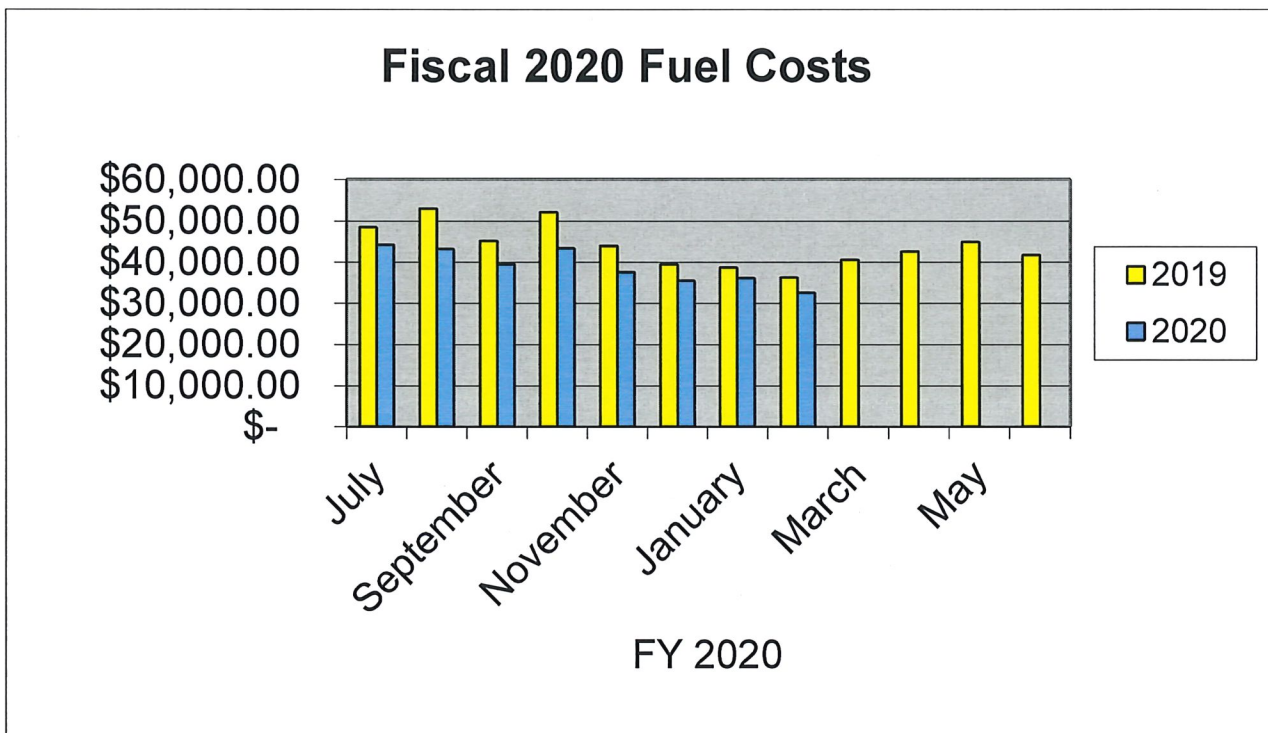


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 7,413.83	10	\$ 741.38	Fixed Route
2011 Gillig	\$ 25,021.46	16	\$ 1,563.84	Fixed Route
2013 Glaval	\$ 2,826.10	9	\$ 314.01	Para-Transit
<b>Total Costs</b>	<b>\$ 35,261.39</b>			
<b>Total Fleet Size</b>		<b>35</b>		

## FUEL COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 44,215.19	\$ 48,494.77	-8.8%
August	\$ 43,173.86	\$ 52,928.63	-13.8%
September	\$ 39,533.88	\$ 45,152.93	-13.4%
October	\$ 43,342.76	\$ 52,102.83	-14.3%
November	\$ 37,586.53	\$ 43,943.50	-14.3%
December	\$ 35,535.98	\$ 39,481.79	-13.7%
January	\$ 36,156.84	\$ 38,731.74	-12.9%
February	\$ 32,514.45	\$ 36,240.30	-12.6%
March		\$ 40,589.64	-21.5%
April		\$ 42,612.19	-29.1%
May		\$ 44,912.32	-35.7%
June		\$ 41,719.07	-44.0%
<b>Total</b>	<b>\$ 312,059.49</b>	<b>\$ 526,909.71</b>	

Currently Metro has spent \$ 45,017.00 less on fuel than same time as last year.





## Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,534	2,791	
August	17,619	2,560	
September	16,082	2,228	
October	17,123	2,579	
November	14,933	2,085	
December	14,311	2,063	
January	14,512	2,262	
February	13,917	2,203	
March			
April			
May			
June			
<b>Total - FY 2020</b>	<b>126,031</b>	<b>18,771</b>	<b>144,802</b>
<b>Total Fuel Cost</b>	<b>\$ 275,499.63</b>	<b>\$ 36,559.86</b>	<b>\$ 312,059.49</b>
<b>Average \$ per gal.</b>	<b>\$ 2.19</b>	<b>\$ 1.95</b>	<b>\$ 2.16</b>

## Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,250	2,327
August	18,806	2,500
September	15,894	2,079
October	17,450	2,508
November	15,289	2,113
December	15,089	2,172
January	15,626	2,239
February	14,542	2,330
March	15,349	2,513
April	16,089	2,442
May	16,558	2,475
June	16,176	2,444
<b>Total - FY 2019</b>	<b>194,118</b>	<b>28,142</b>

TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	1,573	209.630	0.00	209.630	0.1333
242	1,600	398.982	0.00	398.982	0.2494
243	1,546	152.063	0.00	152.063	0.0984
244	1,550	133.146	0.00	133.146	0.0859
246	1,332	626.246	0.00	626.246	0.4702
247	1,865	98.671	0.00	98.671	0.0529
248	1,840	191.780	0.00	191.780	0.1042
249	652	129.522	0.00	129.522	0.1983
250	1,857	886.058	0.00	886.058	0.4771
	<b>13,815</b>	<b>2,826.10</b>	<b>0.00</b>	<b>2,826.098</b>	<b>0.2046</b>
382	2,678	237.097	0.00	237.097	0.0885
383	2,359	834.768	0.00	834.768	0.3539
384	3,159	1,091.036	0.00	1,091.036	0.3454
385	3,036	878.773	0.00	878.773	0.2895
386	3,390	974.687	0.00	974.687	0.2875
387	3,045	668.317	0.00	668.317	0.2195
388	2,263	615.378	0.00	615.378	0.2719
389	3,270	91.011	0.00	91.011	0.0278
390	2,834	950.230	0.00	950.230	0.3353
391	3,242	1,072.531	0.00	1,072.531	0.3308
	<b>29,276</b>	<b>7,413.83</b>	<b>0.00</b>	<b>7,413.828</b>	<b>0.2532</b>
366	2,227	5,394.559	0.00	5,394.559	2.4223
367	2,619	228.122	0.00	228.122	0.0871
368	2,687	152.640	0.00	152.640	0.0568
369	2,662	-0.622	0.00	-0.622	-0.0002
370	2,898	891.294	0.00	891.294	0.3076
371	2,934	1,176.411	0.00	1,176.411	0.4010
372	2,384	4,622.266	0.00	4,622.266	1.9284
373	1,174	6,288.773	0.00	6,288.773	5.3567
374	3,240	630.756	0.00	630.756	0.1947

3/1/2020

TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
375	2,099	1,700.746	0.00	1,700.746	0.8103
376	3,135	111.119	0.00	111.119	0.0354
377	2,852	834.129	0.00	834.129	0.2925
378	2,369	1,395.525	0.00	1,395.525	0.5891
379	3,146	454.734	0.00	454.734	0.1445
380	2,293	812.769	0.00	812.769	0.3545
381	3,234	328.240	0.00	328.240	0.1015
	<b>41,953</b>	<b>25,021.46</b>	<b>0.00</b>	<b>25,021.461</b>	<b>0.5964</b>
	<b>85,044.00</b>	<b>35,261.39</b>	<b>0.00</b>	<b>35,261.39</b>	<b>0.4146</b>