

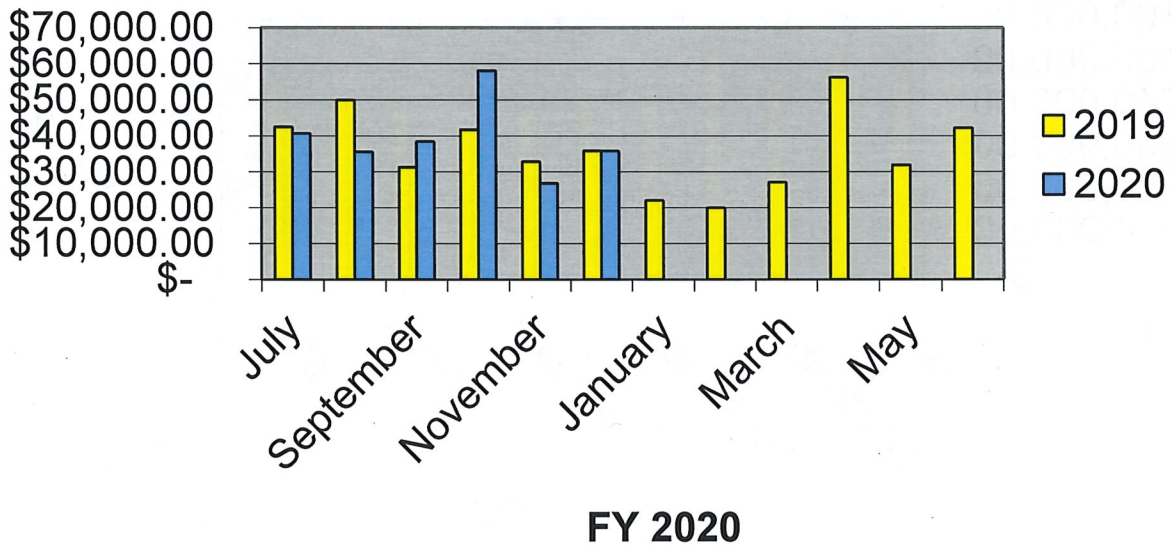
BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							December	2019
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	72,962	5.1	2011	Gillig / LF	5	4.9507	
				2014	Gillig LF	5	5.3379	
Para - Transit	Gas	13,164	6.4	2013	Glaval	6.8	6.3798	
	Total for month	86,126	5.3					
					Total	5.6	5.2596	
	YTD mileage	564,566						
	Current fleet mileage	7,885,026						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$33,394.87	\$0.46		Diesel	14,311	\$ 2.22	\$31,712.32	
Para- Transit	\$2,371.34	\$0.18		Gas	2,063	\$ 1.85	\$3,823.67	
				Total			\$35,535.99	
	Total	\$35,766.21	\$0.42	Oil (qt)	507	\$ 4.85	\$2,456.91	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	2	0	0	Fixed	Lift		
					1	0		3
Miles Between					72,962	#DIV/0!		188,189
Previous Month		2	0	0	0	0		2
								239,245
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$ 33,518.56	\$ 2.24	14,933			
	Para - Transit		\$ 4,067.97	\$ 1.95	2,085			
	Total		\$37,586.53					
	Oil (Qt.)	402	\$ 2,024.11	\$ 5.04				
Previous Month's Maint. Cost								
	Fixed Route		\$ 21,211.94	\$ 0.28				
	Para - Transit		\$ 5,600.27	\$ 0.42				
	Total		\$ 26,812.21	\$ 0.30				

MAINTENANCE COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 40,684.14	\$ 42,525.72	-4.3%
August	\$ 35,538.56	\$ 49,937.71	-17.6%
September	\$ 38,483.68	\$ 31,224.24	-7.3%
October	\$ 58,054.94	\$ 41,716.68	4.4%
November	\$ 26,812.21	\$ 32,823.37	0.7%
December	\$ 35,766.21	\$ 35,906.60	0.5%
January		\$ 22,032.06	-8.1%
February		\$ 19,990.34	-14.8%
March		\$ 27,081.80	-22.4%
April		\$ 56,215.51	-34.5%
May		\$ 31,864.08	-39.9%
June		\$ 42,183.93	-50.2%
Total	\$ 235,339.74	\$ 433,502.04	

Currently Metro has spent \$1,205.42 more on maintenance costs than same time as last year.

FY 2020 Maintenance Costs

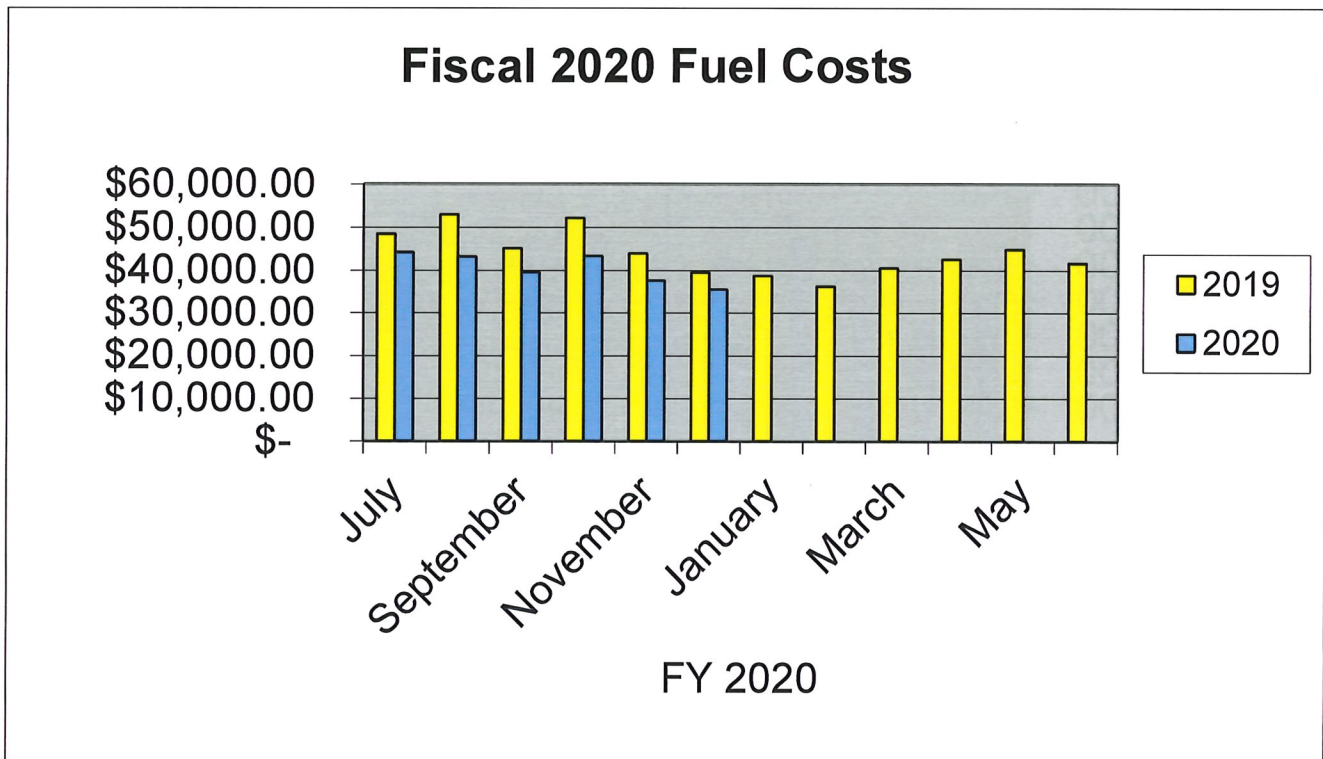


	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2014 Gillig	\$ 15,016.02	10	\$ 1,501.60	Fixed Route
2011 Gillig	\$ 18,378.85	16	\$ 1,148.68	Fixed Route
2013 Glaval	\$ 2,371.34	9	\$ 263.48	Para-Transit
Total Costs	\$ 35,766.21			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 44,215.19	\$ 48,494.77	-8.8%
August	\$ 43,173.86	\$ 52,928.63	-13.8%
September	\$ 39,533.88	\$ 45,152.93	-13.4%
October	\$ 43,342.76	\$ 52,102.83	-14.3%
November	\$ 37,586.53	\$ 43,943.50	-14.3%
December	\$ 35,535.98	\$ 39,481.79	-13.7%
January		\$ 38,731.74	-24.1%
February		\$ 36,240.30	-31.8%
March		\$ 40,589.64	-38.8%
April		\$ 42,612.19	-44.7%
May		\$ 44,912.32	-49.8%
June		\$ 41,719.07	-58.4%
Total	\$ 243,388.20	\$ 526,909.71	

Currently Metro has spent \$38,716.25 less on fuel than same time as last year.



Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,534	2,791	
August	17,619	2,560	
September	16,082	2,228	
October	17,123	2,579	
November	14,933	2,085	
December	14,311	2,063	
January			
February			
March			
April			
May			
June			
Total - FY 2020	97,602	14,306	111,908
Total Fuel Cost	\$ 215,057.97	\$ 28,330.23	\$ 243,388.20
Average \$ per gal.	\$ 2.20	\$ 1.98	\$ 2.17

Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,250	2,327
August	18,806	2,500
September	15,894	2,079
October	17,450	2,508
November	15,289	2,113
December	15,089	2,172
January	15,626	2,239
February	14,542	2,330
March	15,349	2,513
April	16,089	2,442
May	16,558	2,475
June	16,176	2,444
Total - FY 2019	194,118	28,142

IOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	1,727	114.600	0.00	114.600	0.0664
242	1,479	137.355	0.00	137.355	0.0929
243	1,372	276.813	0.00	276.813	0.2018
244	1,543	212.076	0.00	212.076	0.1374
246	1,699	256.069	0.00	256.069	0.1507
247	1,421	436.197	0.00	436.197	0.3070
248	1,193	347.810	0.00	347.810	0.2915
249	1,250	409.231	0.00	409.231	0.3274
250	1,480	181.186	0.00	181.186	0.1224
	13,164	2,371.34	0.00	2,371.337	0.1801
382	2,414	2,085.091	0.00	2,085.091	0.8637
383	2,845	3,162.488	0.00	3,162.488	1.1116
384	2,030	1,395.174	0.00	1,395.174	0.6873
385	3,112	1,841.454	0.00	1,841.454	0.5917
386	2,592	1,881.199	0.00	1,881.199	0.7258
387	2,644	1,721.617	0.00	1,721.617	0.6511
388	3,632	219.700	0.00	219.700	0.0605
389	3,505	1,460.485	0.00	1,460.485	0.4167
390	3,418	549.651	0.00	549.651	0.1608
391	2,892	699.165	0.00	699.165	0.2418
	29,084	15,016.02	0.00	15,016.024	0.5163
366	3,094	16.843	0.00	16.843	0.0054
367	1,762	3,662.117	0.00	3,662.117	2.0784
368	3,225	1,140.667	0.00	1,140.667	0.3537
369	3,018	1,693.307	0.00	1,693.307	0.5611
370	3,338	1,023.320	0.00	1,023.320	0.3066
371	3,091	2,228.341	0.00	2,228.341	0.7209
372	2,402	853.359	0.00	853.359	0.3553
373	2,279	1,920.403	0.00	1,920.403	0.8427
374	2,102	685.136	270.00	955.136	0.4544

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
375	1,498	954.049	0.00	954.049	0.6369
376	3,333	930.869	0.00	930.869	0.2787
377	3,432	1,189.743	0.00	1,189.743	0.3467
378	2,843	264.178	0.00	264.178	0.0929
379	2,943	101.309	0.00	101.309	0.0344
380	3,287	376.732	0.00	376.732	0.1146
381	2,231	1,068.478	0.00	1,068.478	0.4789
	43,878	18,108.85	270.00	18,378.851	0.4189
	86,126.00	35,496.21	270.00	35,766.21	0.4153