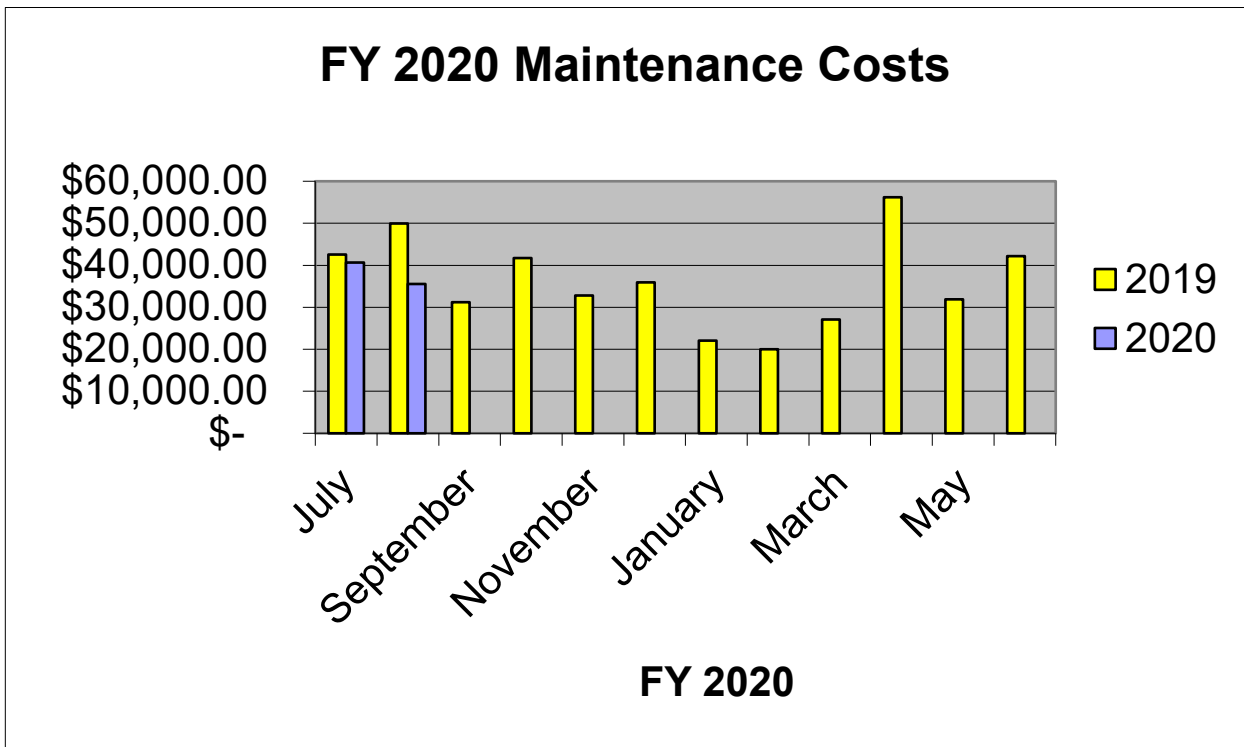


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							August	2019
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	85,185	4.8	2011	Gillig / LF	5	4.7753	
				2014	Gillig LF	5	4.9142	
Para - Transit	Gas	14,096	5.5	2013	Glaval	6.8	5.5043	
	Total for month	99,281	4.9					
	YTD mileage	198,014			Total	5.6	4.9196	
	Current fleet mileage	7,518,474						
Costs	MAINTENANCE				FUEL & OIL			
	Month	Per Miles			Usage		Total	
Fixed Route	\$31,329.73	\$0.37		Diesel	17,619	\$ 2.15	\$37,962.39	
Para- Transit	\$4,208.83	\$0.30		Gas	2,560	\$ 2.04	\$5,211.47	
	Total	\$35,538.56	\$0.36		Total		\$43,173.86	
				Oil (qt)	581	\$ 4.61	\$2,676.68	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	6	2		0	0	8	
Miles Between					#DIV/0!	#DIV/0!	24,752	
Previous Month		5	0	0	1	0	6	
					83,627		16,410	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$ 38,412.04	\$ 2.19	17,534			
	Para - Transit		\$ 5,803.15	\$ 2.08	2,792			
	Total		\$44,215.19					
	Oil (Qt.)	381	\$ 1,653.00	\$ 4.34				
Previous Month's Maint. Cost								
	Fixed Route		\$ 31,955.12	\$ 0.38				
	Para - Transit		\$ 8,729.02	\$ 0.59				
	Total		\$ 40,684.14	\$ 0.41				

MAINTENANCE COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 40,684.14	\$ 42,525.72	-4.3%
August	\$ 35,538.56	\$ 49,937.71	-17.6%
September		\$ 31,224.24	-38.4%
October		\$ 41,716.68	-53.9%
November		\$ 32,823.37	-61.5%
December		\$ 35,906.60	-67.4%
January		\$ 22,032.06	-70.2%
February		\$ 19,990.34	-72.4%
March		\$ 27,081.80	-74.9%
April		\$ 56,215.51	-78.8%
May		\$ 31,864.08	-80.5%
June		\$ 42,183.93	-90.9%
Total	\$ 76,222.70	\$ 433,502.04	

Currently Metro has spent \$16,240.73 less on maintenance costs than same time as last year.

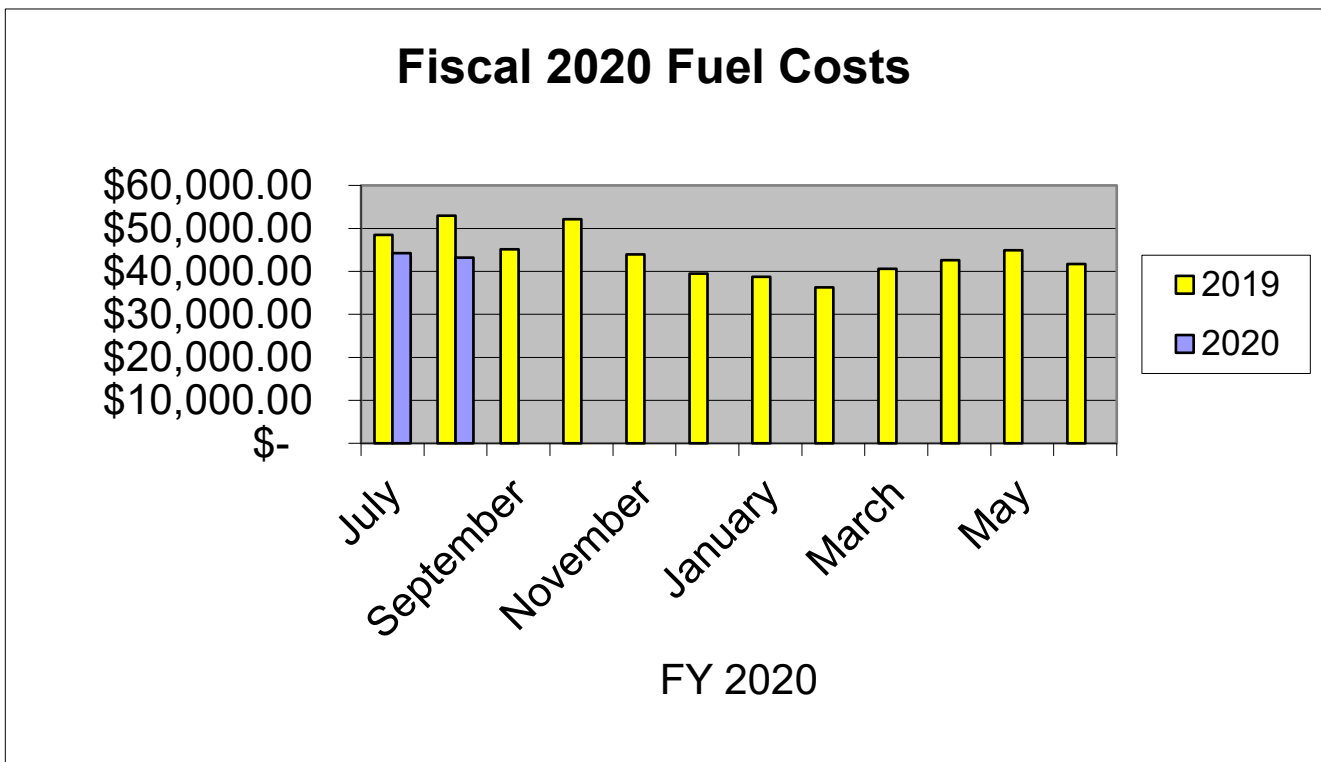


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 8,716.52	10	\$ 871.65	Fixed Route
2011 Gillig	\$ 22,613.21	16	\$ 1,413.33	Fixed Route
2013 Glaval	\$ 4,208.83	9	\$ 467.65	Para-Transit
Total Costs	\$ 35,538.56			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 44,215.19	\$ 48,494.77	-8.8%
August	\$ 43,173.86	\$ 52,928.63	-13.8%
September		\$ 45,152.93	-40.4%
October		\$ 52,102.83	-56.0%
November		\$ 43,943.50	-64.0%
December		\$ 39,481.79	-69.0%
January		\$ 38,731.74	-72.8%
February		\$ 36,240.30	-75.5%
March		\$ 40,589.64	-78.0%
April		\$ 42,612.19	-80.2%
May		\$ 44,912.32	-82.0%
June		\$ 41,719.07	-91.0%
Total	\$ 87,389.05	\$ 526,909.71	

Currently Metro has spent \$14,034.35 less on fuel than same time as last year.



Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,534	2,791	
August	17,619	2,560	
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2020	35,153	5,351	40,504
Total Fuel Cost	\$ 76,374.43	\$ 11,014.62	\$ 87,389.05
Average \$ per gal.	\$ 2.17	\$ 2.06	\$ 2.16

Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,250	2,327
August	18,806	2,500
September	15,894	2,079
October	17,450	2,508
November	15,289	2,113
December	15,089	2,172
January	15,626	2,239
February	14,542	2,330
March	15,349	2,513
April	16,089	2,442
May	16,558	2,475
June	16,176	2,444
Total - FY 2019	194,118	28,142

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	1,341	347.472	0.00	347.472	0.2591
242	1,689	404.044	0.00	404.044	0.2392
243	1,522	265.863	0.00	265.863	0.1747
244	1,259	1,110.413	237.88	1,348.293	1.0709
246	1,587	285.389	0.00	285.389	0.1798
247	1,794	678.854	0.00	678.854	0.3784
248	1,486	557.014	0.00	557.014	0.3227
249	1,549	116.099	0.00	116.099	0.0750
250	1,869	15.856	189.95	205.806	0.1101
	14,096	3,781.00	427.83	4,208.834	0.2986
382	3,227	3,128.402	0.00	3,128.402	0.9694
383	3,287	521.147	0.00	521.147	0.1585
384	3,888	380.521	0.00	380.521	0.0979
385	4,173	1,031.870	0.00	1,031.870	0.2473
386	3,347	1,112.31	0.00	1,112.31	0.3323
387	4,045	473.001	0.00	473.001	0.1169
388	3,943	164.575	0.00	164.575	0.0417
389	3,771	330.546	0.00	330.546	0.0877
390	3,272	940.102	0.00	940.102	0.2873
391	4,023	634.044	0.00	634.044	0.1576
	36,976	8,716.52	0.00	8,716.519	0.2357
366	2,719	3,888.458	0.00	3,888.458	1.4301
367	3,113	406.282	0.00	406.282	0.1305
368	3,608	922.172	0.00	922.172	0.2556
369	1,731	3,703.080	0.00	3,703.080	2.1393
370	3,078	737.511	0.00	737.511	0.2396
371	2,968	612.379	0.00	612.379	0.2063
372	3,756	372.196	0.00	372.196	0.0991
373	3,145	2,117.055	0.00	2,117.055	0.6731
374	2,718	235.915	0.00	235.915	0.0868

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
375	2,846	1,049.928	0.00	1,049.928	0.3652
376	2,896	2,901.640	0.00	2,901.640	1.0006
377	2,634	779.489	0.00	779.489	0.2959
378	4,101	58.090	0.00	58.090	0.0142
379	3,014	2,641.790	99.97	2,741.760	0.9097
380	2,715	1,117.315	0.00	1,117.315	0.4115
381	3,167	969.937	0.00	969.937	0.3063
	48,209	22,513.24	99.97	22,613.207	0.4691
	99,281.00	35,010.76	527.80	35,538.56	0.3580