

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							March	2020
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	76,244	5.4	2011	Gillig / LF	5	5.139	
				2014	Gillig LF	5	5.773	
Para - Transit	Gas	12,003	6.4	2013	Glaval	6.8	6.3958	
	Total for month	88,247	5.5					
					Total	5.6	5.5038	
	YTD mileage	827,631						
	Current fleet mileage	8,148,091						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$24,297.58	\$0.32		Diesel	14,157	\$ 1.84	\$26,016.89	
Para- Transit	\$4,663.05	\$0.39		Gas	1,876	\$ 1.67	\$3,131.58	
				Total			\$29,148.47	
	Total	\$28,960.63	\$0.33	Oil (qt)	497	\$ 4.13	\$2,053.25	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	4	0	0	1	0	5	
Miles Between					76,244	#DIV/0!	165,526	
Previous Month		3	2	1	1	0	7	
					71,229		105,625	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$28,485.88	\$ 2.05	13,917			
	Para - Transit		\$ 4,028.57	\$ 1.83	2,203			
	Total		\$32,514.45					
	Oil (Qt.)	336	\$ 1,203.19	\$ 3.58				
Previous Month's Maint. Cost								
	Fixed Route		\$32,435.29	\$ 0.46				
	Para - Transit		\$ 2,826.10	\$ 0.20				
	Total		\$35,261.39	\$ 0.41				

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TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,690	351.433	329.82	681.253	0.3972
242	1,141	46.680	1,264.22	1,310.900	1.1489
243	1,291	140.299	0.00	140.299	0.1087
244	1,387	46.680	0.00	46.680	0.0337
246	1,788	305.540	0.00	305.540	0.1709
247	1,610	210.467	0.00	210.467	0.1307
248	1,245	95.355	0.00	95.355	0.0766
249	372	1,713.226	0.00	1,713.226	4.6054
250	1,479	159.330	0.00	159.330	0.1077
	12,003	3,069.01	1,594.04	4,663.050	0.3885
382	3,158	547.032	0.00	547.032	0.1732
383	3,177	2,898.475	0.00	2,898.475	0.9123
384	3,785	20.782	0.00	20.782	0.0055
385	1,413	509.446	0.00	509.446	0.3605
386	3,399	68.398	0.00	68.398	0.0201
387	3,106	508.007	0.00	508.007	0.1636
388	3,293	641.707	0.00	641.707	0.1949
389	2,801	426.852	99.97	526.822	0.1881
390	3,988	848.125	0.00	848.125	0.2127
391	3,658	1,153.914	0.00	1,153.914	0.3154
	31,778	7,622.74	99.97	7,722.708	0.2430
366	3,201	329.237	0.00	329.237	0.1029
367	2,830	891.225	0.00	891.225	0.3149
368	3,071	595.287	0.00	595.287	0.1938
369	3,100	2,918.192	0.00	2,918.192	0.9414
370	2,433	2,174.082	0.00	2,174.082	0.8936
371	1,898	1,179.979	0.00	1,179.979	0.6217
372	3,058	276.049	0.00	276.049	0.0903
373	3,400	170.138	0.00	170.138	0.0500
374	2,320	1,825.446	0.00	1,825.446	0.7868

4/1/2020

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

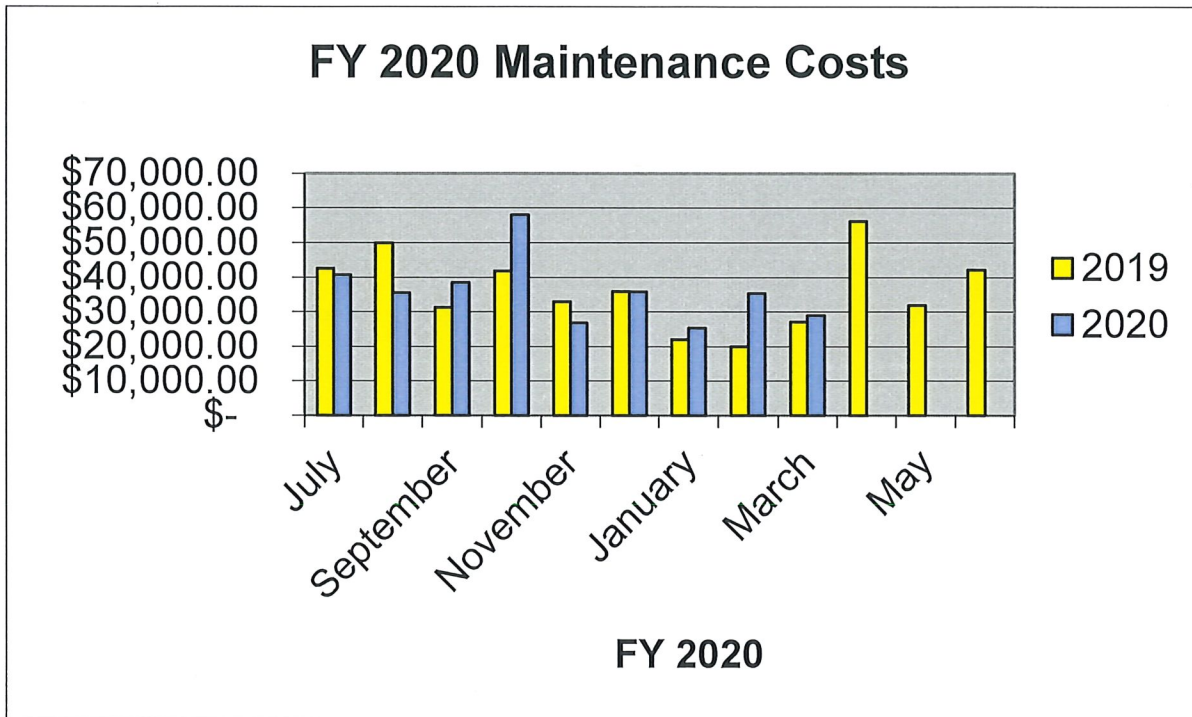
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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
375	2,510	1,453.254	0.00	1,453.254	0.5790
376	3,339	683.654	0.00	683.654	0.2047
377	3,141	288.001	0.00	288.001	0.0917
378	2,239	841.163	0.00	841.163	0.3757
379	2,480	341.568	0.00	341.568	0.1377
380	2,635	362.797	0.00	362.797	0.1377
381	2,811	2,244.802	0.00	2,244.802	0.7986
	44,466	16,574.87	0.00	16,574.874	0.3728
	88,247.00	27,266.62	1,694.01	28,960.63	0.3282

MAINTENANCE COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 40,684.14	\$ 42,525.72	-4.3%
August	\$ 35,538.56	\$ 49,937.71	-17.6%
September	\$ 38,483.68	\$ 31,224.24	-7.3%
October	\$ 58,054.94	\$ 41,716.68	4.4%
November	\$ 26,812.21	\$ 32,823.37	0.7%
December	\$ 35,766.21	\$ 35,906.60	0.5%
January	\$ 25,321.47	\$ 22,032.06	1.8%
February	\$ 35,261.46	\$ 19,990.34	7.2%
March	\$ 28,960.63	\$ 27,081.80	7.1%
April		\$ 56,215.51	-9.6%
May		\$ 31,864.08	-17.0%
June		\$ 42,183.93	-27.3%
Total	\$ 324,883.30	\$ 433,502.04	

Currently Metro has spent \$21,644.78 more on maintenance costs than same time as last year.

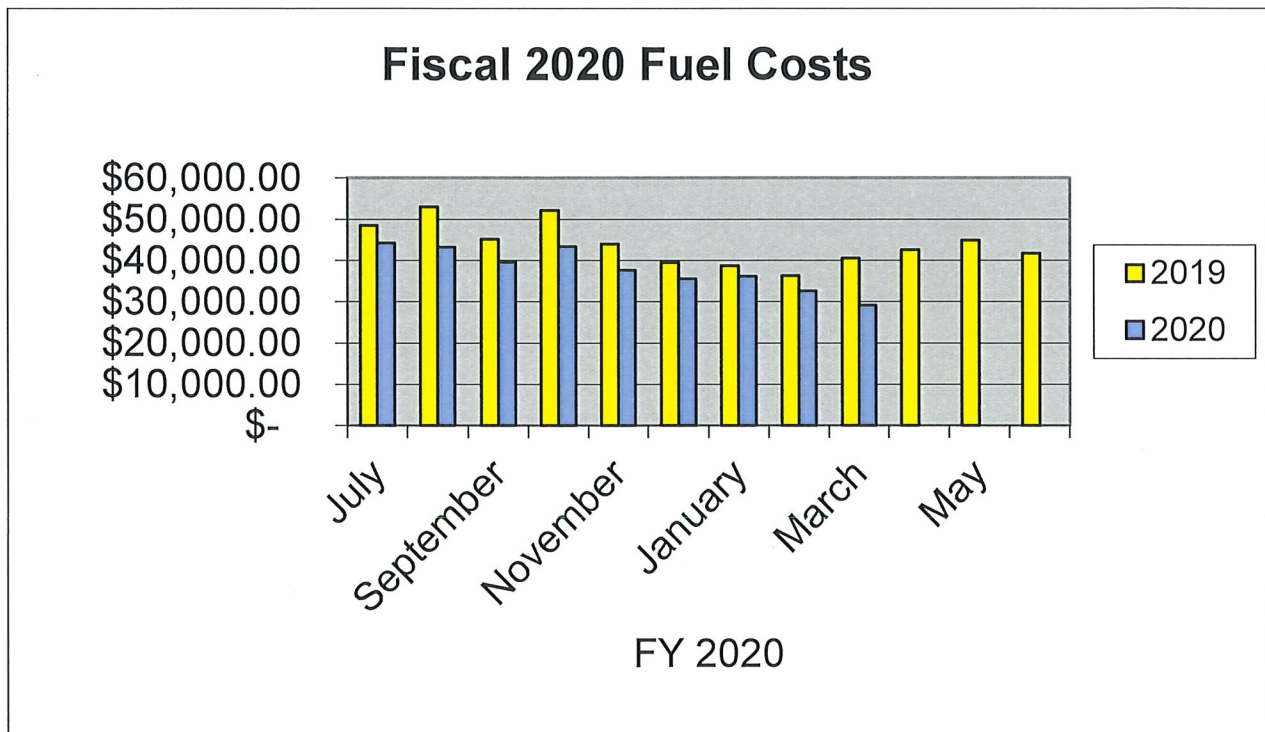


	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2014 Gillig	\$ 7,722.71	10	\$ 772.27	Fixed Route
2011 Gillig	\$ 16,574.87	16	\$ 1,035.93	Fixed Route
2013 Glaval	\$ 4,663.05	9	\$ 518.12	Para-Transit
Total Costs	\$ 28,960.63			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 44,215.19	\$ 48,494.77	-8.8%
August	\$ 43,173.86	\$ 52,928.63	-13.8%
September	\$ 39,533.88	\$ 45,152.93	-13.4%
October	\$ 43,342.76	\$ 52,102.83	-14.3%
November	\$ 37,586.53	\$ 43,943.50	-14.3%
December	\$ 35,535.98	\$ 39,481.79	-13.7%
January	\$ 36,156.84	\$ 38,731.74	-12.9%
February	\$ 32,514.45	\$ 36,240.30	-12.6%
March	\$ 29,148.46	\$ 40,589.64	-14.2%
April		\$ 42,612.19	-22.5%
May		\$ 44,912.32	-29.7%
June		\$ 41,719.07	-37.9%
Total	\$ 341,207.95	\$ 526,909.71	

Currently Metro has spent \$ 56,458.18 less on fuel than same time as last year.



Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,534	2,791	
August	17,619	2,560	
September	16,082	2,228	
October	17,123	2,579	
November	14,933	2,085	
December	14,311	2,063	
January	14,512	2,262	
February	13,917	2,203	
March	14,157	1,876	
April			
May			
June			
Total - FY 2020	140,188	20,647	160,835
Total Fuel Cost	\$ 301,516.51	\$ 39,691.44	\$ 341,207.95
Average \$ per gal.	\$ 2.15	\$ 1.92	\$ 2.12

Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,250	2,327	
August	18,806	2,500	
September	15,894	2,079	
October	17,450	2,508	
November	15,289	2,113	
December	15,089	2,172	
January	15,626	2,239	
February	14,542	2,330	
March	15,349	2,513	
April	16,089	2,442	
May	16,558	2,475	
June	16,176	2,444	
Total - FY 2019	194,118	28,142	