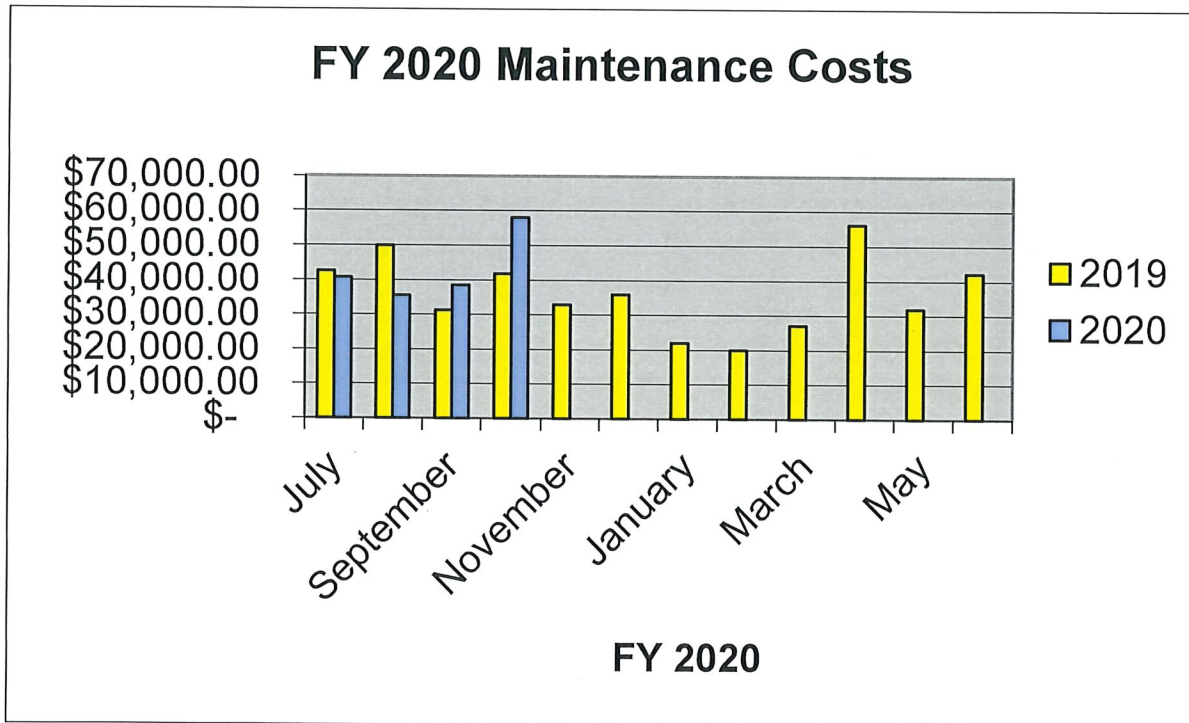


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							October	2019
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	86,425	5.0	2011	Gillig / LF	5	4.9586	
				2014	Gillig LF	5	5.197	
Para - Transit	Gas	16,064	6.2	2013	Glaval	6.8	6.2273	
	Total for month	102,489	5.2					
	YTD mileage	388,769			Total	5.6	5.2017	
	Current fleet mileage	7,709,229						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$55,820.63	\$0.65		Diesel	17,123	\$ 2.24	\$38,293.18	
Para- Transit	\$2,234.31	\$0.14		Gas	2,579	\$ 1.96	\$5,049.58	
				Total			\$43,342.76	
	Total	\$58,054.94	\$0.57	Oil (qt)	695	\$ 4.97	\$3,453.46	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	1	0		Fixed	Lift		
					2	0	3	
Miles Between					43,213	#DIV/0!	129,590	
Previous Month		1	0		3	0	4	
					25,428		71,560	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$35,159.48	\$ 2.19	16,082			
	Para - Transit		\$ 4,374.40	\$ 1.96	2,228			
	Total		\$39,533.88					
	Oil (Qt.)	291	\$ 1,278.94	\$ 4.39				
Previous Month's Maint. Cost								
	Fixed Route		\$36,693.00	\$ 0.48				
	Para - Transit		\$ 1,790.68	\$ 0.15				
	Total		\$38,483.68	\$ 0.43				

MAINTENANCE COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 40,684.14	\$ 42,525.72	-4.3%
August	\$ 35,538.56	\$ 49,937.71	-17.6%
September	\$ 38,483.68	\$ 31,224.24	-7.3%
October	\$ 58,054.94	\$ 41,716.68	4.4%
November		\$ 32,823.37	-12.8%
December		\$ 35,906.60	-26.2%
January		\$ 22,032.06	-32.6%
February		\$ 19,990.34	-37.4%
March		\$ 27,081.80	-43.0%
April		\$ 56,215.51	-51.9%
May		\$ 31,864.08	-55.9%
June		\$ 42,183.93	-66.2%
Total	\$ 172,761.32	\$ 433,502.04	

Currently Metro has spent \$7,356.97 more on maintenance costs than same time as last year.

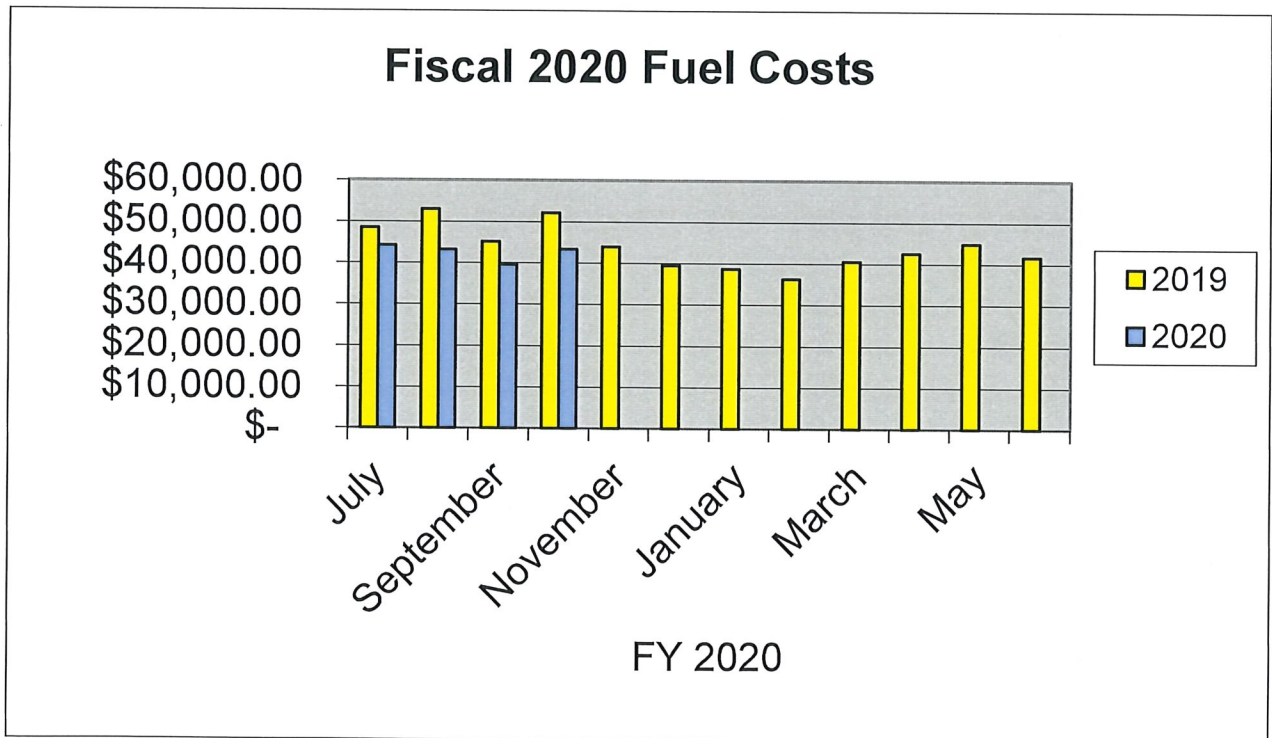


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 10,565.31	10	\$ 1,056.53	Fixed Route
2011 Gillig	\$ 45,255.32	16	\$ 2,828.46	Fixed Route
2013 Glaval	\$ 2,234.31	9	\$ 248.26	Para-Transit
Total Costs	\$ 58,054.94			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 44,215.19	\$ 48,494.77	-8.8%
August	\$ 43,173.86	\$ 52,928.63	-13.8%
September	\$ 39,533.88	\$ 45,152.93	-13.4%
October	\$ 43,342.76	\$ 52,102.83	-14.3%
November		\$ 43,943.50	-29.8%
December		\$ 39,481.79	-39.6%
January		\$ 38,731.74	-46.9%
February		\$ 36,240.30	-52.3%
March		\$ 40,589.64	-57.2%
April		\$ 42,612.19	-61.3%
May		\$ 44,912.32	-64.9%
June		\$ 41,719.07	-73.7%
Total	\$ 170,265.69	\$ 526,909.71	

Currently Metro has spent \$28,413.47 less on fuel than same time as last year.



Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,534	2,791	
August	17,619	2,560	
September	16,082	2,228	
October	17,123	2,579	
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2020	68,358	10,158	78,516
Total Fuel Cost	\$ 149,827.09	\$ 20,438.59	\$ 170,265.68
Average \$ per gal.	\$ 2.19	\$ 2.01	\$ 2.17

Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,250	2,327
August	18,806	2,500
September	15,894	2,079
October	17,450	2,508
November	15,289	2,113
December	15,089	2,172
January	15,626	2,239
February	14,542	2,330
March	15,349	2,513
April	16,089	2,442
May	16,558	2,475
June	16,176	2,444
Total - FY 2019	194,118	28,142

VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	2,050	212,468	0.00	212,468	0.1036
242	1,994	157,796	0.00	157,796	0.0791
243	798	272,305	0.00	272,305	0.3412
244	1,883	394,603	0.00	394,603	0.2096
246	1,248	386,378	0.00	386,378	0.3002
247	2,005	219,274	0.00	219,274	0.1094
248	1,944	122,063	0.00	122,063	0.0628
249	2,064	331,086	0.00	331,086	0.1604
250	2,078	138,345	0.00	138,345	0.0666
	16,064	2,234,32	0.00	2,234,318	0.1391
382	3,918	773,898	0.00	773,898	0.1975
383	2,883	1,500,680	0.00	1,500,680	0.5205
384	3,114	2,634,093	0.00	2,634,093	0.8459
385	3,359	319,860	0.00	319,860	0.0952
386	2,870	1,860,794	0.00	1,860,794	0.6484
387	3,412	470,189	250.00	720,189	0.2111
388	3,492	50,331	0.00	50,331	0.0144
389	3,712	737,065	0.00	737,065	0.1986
390	2,508	1,579,980	0.00	1,579,980	0.6300
391	3,808	388,416	0.00	388,416	0.1020
	33,076	10,315.31	250.00	10,565.306	0.3194
366	3,481	1,696,582	390.00	2,086,582	0.5994
367	3,028	351,670	0.00	351,670	0.1161
368	3,676	2,325,130	0.00	2,325,130	0.6325
369	2,990	2,727,170	0.00	2,727,170	0.9115
370	3,271	2,245,596	0.00	2,245,596	0.6865
371	3,055	4,792,697	99.97	4,892,667	1.6015
372	3,054	2,652,641	0.00	2,652,641	0.8686
373	3,945	1,758,908	0.00	1,758,908	0.4459
374	4,013	1,869,409	0.00	1,869,409	0.4658

VEHICLE COSTS CURRENT MONTH

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
375	2,748	1,507.599	0.00	1,507.599	0.5486
376	3,578	773.770	0.00	773.770	0.2163
377	3,597	741.745	0.00	741.745	0.2062
378	3,145	1,849.262	0.00	1,849.262	0.5880
379	4,160	411.258	0.00	411.258	0.0989
380	2,252	3,075.097	14,633.56	17,708.657	7.8635
381	3,356	1,353.255	0.00	1,353.255	0.4032
	53,349	30,131.79	15,123.53	45,255.319	0.8483
	102,489.00	42,681.41	15,373.53	58,054.94	0.5665